A body of men holding themselves accountable to nobody ought not to be trusted by anybody.”

― Thomas Paine

Social Accountability is one of the ways to surely achieve the Seventeen (17) Sustainable Development Goals.

- Sarah Agbey

Decentralization in Ghana today can have real impact if our citizens are knowledgeable on Government Processes and systems and are using the Knowledge to engage MMAs and to develop themselves as well.
The Underlying Challenges

- Low Participation of citizens at the local level.
- Mistrust in the system especially of State officials
- Low Participation of Women at the local level
- Low Revenue Mobilisation
- Limited voice of the marginalized
- Limited Media rapportage on Assemblies' development activities
- Limited knowledge and capacities of Civil Society Organisations (CSOs), Community Based Organisations (CBOs) and communities on Public Financial Management
Overview of SPEFA

SPEFA is the third (3) component of the Local Government Capacity Support Project with funding support from the World Bank and the Ministry of Local Government and Rural Development.

SNV is the lead implementing agency.

The aim of SPEFA is to improve Citizens’ perception of urban management and increase their engagement with urban assemblies to facilitate participatory development.
Objectives of SPEFA

SPEFA intends to achieve the following:

- **To provide consistent and high quality support** for civil society-led SPEFA processes in the MMAs

- **To build knowledge and capacities** of CSOs/CBOs and communities in Local Government Public Financial Management

- **To strengthen CSOs/CBOs/NGOs, MPs, Traditional Authorities and Community Leaders** to effectively engage with the MMAs

- **To support the government’s decentralization policy framework** and action plan on social accountability
EXPECTED RESULTS AT THE END OF SPEFA PROJECT

1. Enhanced understanding of key participating stakeholders in the MMA planning and budgeting process, expenditure patterns, assets management, monitoring and general decision-making for social public accountability (including financial).

2. There is a well defined understanding about the roles and functions of all stakeholders

3. Improved capacity for participating stakeholders’ to engage on Social Accountability, tools and mechanisms and Public Financial Management processes.

4. Improved Stakeholders’ understanding of social accountability issues and information sharing mechanism.
What is SPEFA?

- **The SPEFA Forums are capacity building platforms, designed** to provide training to **citizen groups** on Public Financial Management (PFM) processes.

- **Citizen groups** - such as trade unions, youth groups, political parties, women groups, MPs traditional/religious/opinion leaders, and assembly members.

- **SPEFA Forums are held on quarterly basis.** Topics discussed include:
  - Development planning process,
  - Budget cycle (with special emphasis on the composite budget)
  - Revenue management
  - Public procurement process and assets management,
  - Financial reporting, auditing, performance monitoring and evaluation
  - Training also includes “Participation” as a key social accountability tool
  - Use of PFM Template
SCOPE OF SPEFA

• SPEFA is nation wide and working in all the 10 regions of Ghana.
• Presently there are 46 Metropolitan and Municipal Assemblies
• SNV is managing a consortium of 30 CSOs nationwide.
• The project started in 2013
MMA Involvement Flow and Exit Plan

<table>
<thead>
<tr>
<th>Year</th>
<th>PHASE 1</th>
<th>PHASE 2</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Batch 1</td>
<td>Batch 2</td>
</tr>
<tr>
<td>Year 1</td>
<td>11</td>
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<tr>
<td>SPEFA Forums</td>
<td>271</td>
<td></td>
</tr>
<tr>
<td>Total Participants</td>
<td>30283</td>
<td></td>
</tr>
<tr>
<td>Total Male (Face-to-face)</td>
<td>18326</td>
<td>61%</td>
</tr>
<tr>
<td>Total female (Face-to-face)</td>
<td>11957</td>
<td>39%</td>
</tr>
<tr>
<td>Persons living with disability**</td>
<td>1059</td>
<td>3%</td>
</tr>
</tbody>
</table>

622,608 people participated through radio broadcast

** CSOs’ reporting on this has not been consistent. Hence actual number is greater.**
An Independent Assessment of SPEFA in Feb 2016 Reported:

**Extent to which expectations were met at SPEFA Meetings**

- Well Met: 33%
- Above Average: 59%
- Somehow Met: 4%
- Slightly Met: 0%
- Not at all: 4%

**Level of Contribution to Discussion at SPEFA Meetings**

- Very Active: 78%
- Above Average: 11%
- Fairly Average: 11%
- Below Average: 0%
- Poor: 0%
Who are the key stakeholders / Interest Groups for SPEFA;

- Metropolitan and Municipal Assemblies
- Zonal/Urban/Town Councils
- Unit Committees
- Traditional Authorities (Chiefs and Queen Mothers)
- Neighbourhood Committees
- Identifiable Community Leaders
- Parent-Teacher Associations
- Farmer’s Associations
- Youth Groups
- Women’s Groups
- Local Media
- Transport Associations
- Representatives of identifiable political parties
- Other identified local CSOs/CBOs/NGOs
SPEFA Forum (Learning Platform)
1. Growing Interest in, and Institutionalization of Town Halls

a) Town Halls are meetings that provide a common platform for public officials and citizens to engage on a wide range of development issues.

b) At these meetings the Public Financial Management (PFM) templates are used to provide information to citizens on assemblies budget.

c) The PFM Templates promote improved interaction between the assemblies and citizens on budget, development plans and achievements.
Positive Changes Linked to the SPEFA (2/7)

1. Number of Town Hall Conducted so far

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
<th>Percentage</th>
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<tbody>
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<td>Town Hall Meetings held</td>
<td>98</td>
<td></td>
</tr>
<tr>
<td>Total Participants</td>
<td>20094</td>
<td></td>
</tr>
<tr>
<td>Total Male (Face-to-face)</td>
<td>12957</td>
<td>65%</td>
</tr>
<tr>
<td>Total female (Face-to-face)</td>
<td>7137</td>
<td>35%</td>
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<tr>
<td>Persons living with disability**</td>
<td>358</td>
<td>2%</td>
</tr>
</tbody>
</table>

313,699 people participated through radio broadcast

** CSOs’ reporting on this has not been consistent. Hence actual number is greater.**
Positive Changes Linked to the SPEFA (3/7)

Extend to which expectations were met at Town Hall Meetings

- Well Met, 33%
- Above Average, 67%
- Slightly Met, 0%
- Somehow Met, 0%
- Not At All Met, 0%
Positive Changes Linked to the SPEFA (4/7)

Prospects of Town Halls going Forwards

- Positive signs that Assemblies are supporting institutionalization of Town Hall Meetings through...
  
  ➢ Allocation of budget for town halls *eg.* Yendi, Adenta, Birim Central *etc.*
  ➢ Publication of Town Hall meeting
  ➢ The Ministry of Local Government and Rural Development follows up on MMAs and their Town Hall Meeting organization.
Positive Changes Linked to the SPEFA (5/7)

2. Increasing responsiveness and accountability of Assemblies

- Though reluctantly, MMAs are using the PFM Template to display their budgets on public notices. E.g. New Juabeng, Upper Denkyira, Sekondi Takoradi, Adentan, Mfantsiman, Ho etc.

- People with Disability are now able to access their 2% share of the Common Fund as Assemblies are now mindful to disburse it.

- Reprioritization of development projects based on the issues/needs raised by citizens at Town Hall meetings.

- Joint monitoring of projects by some Assemblies and the media, PWDs, citizen groups eg. Adenta, Birim Central, New Juabeng etc
Positive Changes Linked to the SPEFA (6/7)

3. Improved relationship between MMAs and citizens’ groups.

- Social cohesion achieved in violent prone communities eg. Abudus and Andanis
- Giving voice to the marginalized, incl. Persons Living with Disabilities (PLWD)
  - Persons with disability are now central in MMA’s decision making process
  - Women and Youth Groups are now key to development planning in the MMAs through SPEFA and Town hall meetings
- Participation of SPEFA group members in General Assembly meetings
- Live radio coverage of General Assembly meetings to citizens
- Easy accessibility of Assembly officials by citizens
- Joint Media programs by MMA Officials and CSOs to educate citizens on development issues.
 Positive Changes Linked to the SPEFA (7/7)

4. Improved Media reporting on Assemblies activities

- The establishment of the Media Network nationwide and their active participation in SPEFA Forums and Town Hall meetings
- Proper dissemination of issues discussed and decisions made by participating media houses
- The use of the SPEFA Manual by the Media in training citizens in their MMA on their rights and responsibilities.
- Web –Links on SPEFA
The Change Factors (1/2)

1. Strong citizens demand, due to effective SPEFA Forums

2. An Effective Social Accountability Unit, coordinating policy, supporting capacity building intervention for CSOs and monitoring of Social Accountability initiatives at the MMAs

3. Effective coordination of CSOs, citizen groups and the SPEFA process by SNV
   - The use of well-developed TRAINING MANUAL
   - Capacity building workshops for Partner CSOs
   - The National Coordinating Unit’s bi-weekly meetings
   - Production of the Quarterly Newsletters and
   - Monitoring of SPEFA activity implementation

4. Assemblies’ interest and recognition of the value in Town Halls

5. Effective capacity building (shown in the video documentary)
The Change Factors? (2/2)

Citizen perception survey - to measure citizens’ engagement with urban assemblies and their perception of urban management and service delivery

- Baseline established at the beginning of the project
- Mid-term assessment to assess changes.
- From Mid-Term Review it was noted that...
  - Citizen’s perception of urban management had increased positively because of the various interventions
  - The PFM templates helping communities’ understanding of urban development and management
CHANGES TRACKED
Display of the PFM Template at a Town hall meeting in Sekondi Takoradi
The MMAs are now responsive to citizen’s demands

BEFORE

NEW TAFO MARKET

AFTER
There is Judicious use of resources

Tarring of a B-Foster Road in Koforidua
MMA has undertaken some Projects due to citizens’ demands in the Eastern Region

AGYAPOMAA MA JHS

KUKURANTUMI ISLAMIC KG

KIBI SLAUGHTER HOUSE

KIBI TEACHERS BLOCK

AMANFROM CHPS
Construction of a Market in Mampong
Serving as a voice for the voiceless

PWDs at a SPEFA Forum in Bekwai

PWDs at a SPEFA Forum in Offinso

Women group at a SPEFA Forum in Yendi

Women at a SPEFA Forum in GA East

PWDs Mr Kodua at a SPEFA Forum in GA East
Development is now Participatory

West Akim SPEFA Forum

Birim Central SPEFA Forum

East Akim SPEFA Forum

Birim Central Town hall Meeting
Creating an educated citizenry on Leadership and Social Accountability

SPEFA Meeting in Tamale

SPEFA Meeting in offinso

SPEFA Meeting in Sunyani
Traditional Leaders are seen as Partners in Development

Town hall meeting in Ashaiman

Town hall meeting in HO
MMAs are passing the FOAT Assessment

MCD at Asante Akyem Central at a Town hall meeting

MMA officials at a Town hall meeting in Offinso
Enhanced capacity of Partner CSOs

Partner CSOs at a Training Workshop at Erata
Leading to citizen’s empowerment

Fati Seidu of GA West

Mr Kodua of GA East
Nswama Municipal Assembly

- Restoration of electricity supply to the main Nsawam market

- Paving the main Nsawam lorry station as a result of the continuous pressure mounted by drivers’ and transport unions during town hall meetings

Sunyani Municipal Assembly

<table>
<thead>
<tr>
<th>Increase in Internally Generated Fund for 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planned</td>
</tr>
<tr>
<td>Actual</td>
</tr>
<tr>
<td><img src="chart.png" alt="Chart showing planned vs actual increase in internally generated fund" /></td>
</tr>
</tbody>
</table>

- Sunyani Municipal Assembly had an actual increase in internally generated fund of 170,842.00 GHS for 2015, compared to the planned increase of 112,000.00 GHS.
Why MMAs should embrace SPEFA

- Pass FOAT assessment
- Mistrust could be lowered if there is constant engagement with the citizenry
- Make development participatory
- Ensures transparency and accountability
- Promotes Good Governance
- Ensure judicious use of resources
Challenges in Project Implementation

- Capacities of Partner CSOs on organizational development etc.
- Few duty bearers not opening up to social accountability.
  - Town Halls and SPEFA Meetings not held regularly as expected
  - Use of PFM Template by Assemblies is not as regular as expected
  - Not all Assemblies budget for Town Halls Meetings
- Citizens demand for accountability from Assemblies is still weak, although improving.
Media Participation

CSO of Mampong at a Media discussion

CSO of KMA at a Media discussion

MCE for Ashaiman at a Media discussion
PUBLIC EXPENDITURE AND FINANCIAL ACCOUNTABILITY FORUM HELD IN KUMASI

FROM SAAC AMOAH - KUMASI

FOLLOWING the launch of Social Public Expenditure and Financial Accountability (SPEFA) on September 26, last year and the training program for SPEFA Members, the third SPEFA forum has been held at Kumasi Technical Institute (KTI), courtesy Kumasi Metropolitan Assembly (KMA) and Centre for Development of People (CEDEP).

The forum, which attracted participants from the identifiable political parties, Civil Society Organization (CSO), local media, women’s groups, Assembly members and other groups aimed at improving citizen’s perception of Urban Management and their engagement in the development process.

Mr. Patrick Amoteng Mensah, the Executive Director of the Centre for Development of People (CEDEP), a non-governmental organisation (NGO), in his welcome address said SPEFA project “we are aware, SPEFA stands for ensuring that duty bearers are accountable to the people they represent by constantly involving them in decision making processes so that the concerns of the citizens would be taken care of in the decisions by duty bearers.

According to him, the SPEFA project since its inception has provided a platform to exchange diverse views, on different sectors thereby enhancing citizen’s interest in development issues.

The Executive Director of CEDEP added that, the 3rd SPEFA forum among other things would continue to offer participants the opportunity to build their capacity on social accountability and collaborate effectively to address the most pressing issues in the Kumasi metropolis.

He entreated the stakeholders to continue to support the process and its sustainability even when funding for the projects ends.

The Coordinator for the SPEFA within the Kumasi Metropolitan Assembly, Madam Aba Oppong, made a presentation on the theme “BREAKING THE BARRIERS OF CITIZEN APATHY THROUGH SOCIAL ACCOUNTABILITY IN GHANA”.

She took the participants through key lessons from previous SPEFA Meetings, relevance and benefits of Social Accountability, critical success factors of social accountability, presenting a petition among other great.

Madam Aba Oppong who is also with the CEDEP said experience suggest that impact is enhanced when social accountability initiatives are supported at various stages through the public policy and expenditure cycle.

“Social accountability mechanism has great potential for improving service delivery by public authorities if properly institutionalized in Ghana’s local government sector,” she added.

In competitive markets, however, this specialization breeds a diverse marketplace, with lots of papers having a variety of different world views. That, the authors reason, raises the odds that outright dishonesty in reporting will be exposed, and places a check on how dis- tituted news can become. In a paper published in 2006 they found that more competitive media markets were less biased in their coverage of the 2000 presidential election, as measured by the share of time devoted to each candidate.

A diverse market would still be a worry, however, if it prompted readers to cocoon themselves in ideological echo chambers. Such self-segregation could impede transmission of accurate information and throw a wrench into the already creaky mechanics of democracy. Yet in a 2011 paper, Messers Gestvolk and Shugart conclude that these fears are overblown. The authors define a publication’s salient by examining the share of readers reporting a particular ideological leaning (“liberal” or “conservative”). They then examine detailed browsing data to see, for example, whether visi- tors to a given “conservative” site tend to stick with right-leaning news sources or venture more widely.

Online news is more segregated than television news or local newspapers, the authors find, but less so than national newspapers and much less so than personal interactions among friends and family. Most consumers turn to multiple sources for at least some of their news, on the weather, sports, or business, say. Many of the readers who spend time “at more partisan sites are outsiders, who are more likely to end up at partisan sites on the opposite end of the ideological spectrum.

Even more strikingly, segregation does not appear to be rising over time. “Mr. Gestvolk’s body of work advances the simple but reassuring point that what readers want most is to be interested.”
Social Accountability Necessary For Ghana’s Development

25-Aug-2014

Mrs Sarah Naa Deede Agbey, Project Manager for the Social Public Expenditure and Financial Accountability (SPEFA) Project, has said it was within the rights of the citizens to demand accountability from duty bearers.
Adentan residents demand transparency from assembly

By Emelia Ennin Abbey, ACCRA

RESIDENTS of Adentan are calling for transparency in the operations of the Adentan Municipal Assembly (ADMMA), especially with regard to its procurement practices.

The residents are demanding that all the assembly’s procurement transactions be placed on its notice boards for public viewing and also as a way of keeping residents abreast of decisions taken by the administration on their behalf.

The recommendations were made at an open forum held under the auspices of the Social and Public Expenditure and Financial Accountability (SPEFA) group and organised by the Intervention Forum (IF) and SNV-ghanan, two non-governmental organisations. The forum was planned to update residents on key developmental issues in the community.

SPEFA group is a network of citizen groups that engages local government authorities on public financial management. Its members include representatives from the ADMMA, women and farmers’ organisations, unit committees, religious groups, traditional leaders, among others.

SPEFA also acts as a pressure group on the ADMMA, with the aim of making sure that the assembly indulges in activities that are clean, transparent and responsive.

The participants in the programme expressed their dismay over the lack of coordination between the assembly and other government agencies in awarding contracts for projects in Adentan. They called for improvement in communication between bodies involved in awarding contracts for the municipality.

They also expressed their worry over the sale of lands allotted to the ADMMA for development projects by unscrupulous persons.

In the matter of generating enough revenue for the development of the municipality, the residents have called for the formation of a strong landlords association. They said when such an association was formed it would ensure prompt payment of property rates which would eventually boost the assembly’s internally generated funds.

Objective

Welcoming the participants to the forum, the Chief Executive Officer of Intervention Forum (IF), Mrs Nora Ollenu, who is also the focal person for the Adentan District Citizen Monitoring Committee, said the forum must be made a regular feature in the municipality.

She noted that it was important for residents to be well informed about key development issues in the municipality as well as interact with officers of the assembly with a view to promote transparency and accountability.

“We can only achieve this when we avail ourselves to be empowered with in-depth knowledge of issues that concern us,” she said.

She called for the group, therefore, to be more pro-active and attractive in order to help develop the Adentan Municipality, noting that “we must do more in this regard.”

Illegal bus stations

The Adentan Municipal Procurement Officer, Mr Moro Mushani, took the group through various topics including the Public Procurement Act of 2003 (Act 654), the importance of the procurement process and asset management.

He said the assembly was complying with all procurement regulations and made sure that it used resources wisely and that its business transactions were transparent.

The Transport Officer at ADMMA, Mr Vladimir Sarar Nortey, appealed to residents who had land to make some available to the assembly to be used for bus stations.

He said there were currently three official bus stations and “a lot of stations that had sprung up at unauthorised places and this is worrying”.

SPEFA members who had made valuable contributions to the progress of the group in 2014 were presented with special awards at the forum.

writer’s email: emelia.ennin@graphic.com.gh
Social Public Expenditure And Financial Accountability
Launched To Involve Citizens In Development Process

By Bashiru Zakari

A s part of efforts to deepen the participation of citizens in the local governance system, a Social Public Expenditure and Financial Accountability (SPEFA) project, has been launched in the Ejisu Juaben Municipal Assembly by the Centre for the Development of the People (CEDEP), a Kumasi based civil society organisation.

The Social Public Expenditure and Financial Accountability, which is part of the Local Government Capacity Support Project (LGCSP), is aimed at improving citizen’s perception of urban management and increase active citizen engagement in the development process of their metropolitan and municipal areas.

The Netherlands Development Organisation (SNV-Ghana) was contracted by the Ministry of Local Government and Rural Development to facilitate and provide consultancy services towards the implementation of SPEFA in 46 metropolitan and municipal assemblies across the country.

Speaking prior to the launch of the project, the Executive Director of Centre for the Development of the People, Mr. Patrick Amoateng Mensah, said his organisation has over the past one year implemented the SPEFA project in the Kumasi Metropolitan Assembly (KMA) with greater success seen in the participation of citizens in the governance process.

He said as an implementing partner, CEDEP will also oversee the implementation of SPEFA in the Ejisu Juaben and Akyem Central Municipal Assemblies over a two year period to build the capacity of citizens of these areas on social financial management.

Mr. Amoateng Mensah said SPEFA is also aimed at ensuring that duty bearers are accountable to the citizens and it also serves as a platform for the exchange of ideas between the citizens and people in public offices.

She said it is important for the citizens to demand to know how the public purse is used, but she advised citizens not to react wrongly based on wrong information and not to also act on hearsay and unsubstantiated allegations.

“The more the people understand social accountability the less helpless they will feel whenever crisis develops” she said. “We at CEDEP want to educate the people to represent themselves” she added.

The Ejisu Juaben Municipal Coordinating Director, Mr. Louis Kwame Bayor, who launched the Social Public Expenditure and Financial project on behalf of the Municipal Chief Executive called on citizens to play active roles in the governance of their communities and stop offering criticisms whiles sitting on the fence.

He said people should demand accountability from duty bearers and questions on how public funds are used should also be asked.

Mr. Bayor said institutions are responsible to the people and it is about time people became assertive and demand transparency. “Please let us demand to know, that is how Ghana should move” he adds.

The launch of the Social Public Expenditure and Financial project at the assembly hall of the Ejisu Juaben Municipal Assembly was well attended by traditional authorities, religious groups, civil society organisations, assembly members, persons with disability, youth groups, and other trade associations.
Persons with disability demand accountability

Monday 25th August, 2014

Accra, Aug 25, GNA - Persons with Disabilities (PWDs) at a Social Public Expenditure and Financial Accountability launch in Ga West Municipality, called on the assembly to involve them in the design of public buildings for accessibility sake.

“Most of the public buildings in the assembly are not ‘disability friendly’, making it virtually impossible to carry our concerns to officers, particularly those whose offices are located on storey buildings,” says Mr Paul Dogbey, a physically challenged person.

However, assembly officials say a Functional
Accountability project launched in Agona West

By Gilbert Mawuli Agbey
AGONA SWEDRU

S O C I A L Public Expenditure and Financial Accountability (SPEFA), a project being implemented in some selected districts across the country, has been launched in the Agona West Municipality in the Central Region.

The municipality is a beneficiary of the second phase of the project, which has been successfully implemented in some metropolitan, municipal and district assemblies (MMDAs).

It is being actualised through a grant facility by the World Bank to the Ministry of Local Government and Rural Development.

It has the objective to improve citizens’ perception of urban management and increase their engagement with assemblies.

The launch was attended by farmers, youth groups, drivers unions, officials of the municipal assembly, artisans and opinion leaders.

Demand accountability

Addressing the gathering, the Project Manager of SPEFA, Mr. Sarah Naa Dedei Agbey, said the project had the objective to educate the citizenry to always demand accountability from those in authority to promote development.

According to her, the citizens must be well informed, so that they would be in a position to ensure that public office holders were accountable to them in the usage of their taxes.

Mrs. Agbey noted that most of the people did not understand the local government system, hence their inability to call upon officials to account for their stewardship.

She stressed that if the public were knowledgeable about the local government system, it would help
Web – Links on SPEFA

  http://www.ghananewsagency.org/social/social-accountability-essential-for-good-governance
- www.todaygh.com/2015/03/02/keea-demands-accountability-assembly
Way Forward

- An independent Evaluation has been done for SPEFA and the results are indicating that the MMAs are calling for continuity of the Project.
- Other Assemblies are making a call for the SPEFA Project implementation in their Assemblies.
- The World Bank and the Ministry of Local Government and Rural Development have served as faithful Partners in promoting SPEFA.
- SPEFA is serving as an advocacy based platform thus the citizens are also calling for its sustainability.
- The SPEFA platform can be used by other sectors as well as MMDAs and SPEFA should be mainstreamed in all sectors, programs and projects nationwide.
- Partner CSOs should be mobilised into a formidable consortium to support with Social Accountability intervention in our development process.
Summary and Conclusions

SPEFA

Increased awareness and improved capacity of Citizens Groups and Assemblies

Town Hall Meetings regularized and institutionalized

Greater citizen demand for accountability and improved opportunity for citizens participation

Improved responsiveness of assemblies

Enhanced relationship between citizens and assemblies through improved disclosure of information by assemblies

Greater improvements in media reporting on assemblies activities

Improved monitoring and better outcomes of municipal services
Conclusion

- Mankind will never see an end to trouble until lovers of wisdom come to hold political office or the holders of political office become lovers of wisdom – Plato
Town hall Meetings - Duty bearers and right holders’ engagements

Town hall meeting in Bawku

Town hall meeting in Tamale

Town hall meeting in WA
Training Materials
1.0 BUDGET TEMPLATES (............... Budget Year)

1.1 BUDGET TEMPLATE (1): Things The Assembly Plans To Do Next Year. [..........ASSEMBLY] (20.... Budget Year)

<table>
<thead>
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<th>Sector</th>
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<th>Location &amp; Facility</th>
<th>Amount Allocated (Ghc)</th>
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<td></td>
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</tr>
<tr>
<td>CHPS Compound, Health</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Post, Community Clinic</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>etc (Construction,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation etc)</td>
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<td>Education Facilities:</td>
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</tbody>
</table>

| Health Facilities:      |                                        |                     |                        |
| CHPS Compound           |                                        |                     |                        |
| Mamprobi (Health Post)  |                                        |                     |                        |
| Bukom (Community Clinic)|                                        |                     |                        |
thank you